INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.647.880.252,72**	**8.704.969.778,43**	**40,21%**	**8.105.519.444,04**	**37,44%**	**3.342.030.154,55**	**15,44%**	**12.942.910.474,29**	**59,79%**	**5.362.939.623,88**	**24,77%**
A002	**Total**	**77.744.644,31**	**16.510.224,99**	**21,24%**	**15.857.963,89**	**20,40%**	**8.977.315,77**	**11,55%**	**61.234.419,32**	**78,76%**	**7.532.909,22**	**9,69%**
	01001	77.744.644,31	16.510.224,99	21,24%	15.857.963,89	20,40%	8.977.315,77	11,55%	61.234.419,32	78,76%	7.532.909,22	9,69%
A003	**Total**	**10.093.050,00**	**3.241.841,42**	**32,12%**	**3.239.129,77**	**32,09%**	**1.972.325,93**	**19,54%**	**6.851.208,58**	**67,88%**	**1.269.515,49**	**12,58%**
	02001	10.093.050,00	3.241.841,42	32,12%	3.239.129,77	32,09%	1.972.325,93	19,54%	6.851.208,58	67,88%	1.269.515,49	12,58%
1001	**Total**	**18.721.165.378,78**	**7.878.375.552,49**	**42,08%**	**7.347.329.351,15**	**39,25%**	**2.807.100.353,61**	**14,99%**	**10.842.789.826,29**	**57,92%**	**5.071.275.198,88**	**27,09%**
	03001	1.721.334,66	335.281,58	19,48%	335.281,58	19,48%	335.281,58	19,48%	1.386.053,08	80,52%	0,00	0,00%
	04001	29.169.930,91	14.672.562,20	50,30%	14.671.916,24	50,30%	6.256.488,58	21,45%	14.497.368,71	49,70%	8.416.073,62	28,85%
	04010	82.528.768,82	41.183.933,27	49,90%	31.921.477,28	38,68%	14.461.666,59	17,52%	41.344.835,55	50,10%	26.722.266,68	32,38%
	04011	65.790.253,17	21.416.706,93	32,55%	18.940.216,99	28,79%	9.194.567,66	13,98%	44.373.546,24	67,45%	12.222.139,27	18,58%
	04012	58.820.897,28	21.516.963,88	36,58%	9.956.459,79	16,93%	2.499.057,28	4,25%	37.303.933,40	63,42%	19.017.906,60	32,33%
	04013	5.339.668,33	1.723.139,30	32,27%	1.723.139,30	32,27%	580.377,35	10,87%	3.616.529,03	67,73%	1.142.761,95	21,40%
	04014	62.181.377,81	35.688.652,07	57,39%	28.412.403,06	45,69%	9.786.182,73	15,74%	26.492.725,74	42,61%	25.902.469,34	41,66%
	07001	354.385.104,64	346.439.983,96	97,76%	345.710.679,28	97,55%	87.467.728,98	24,68%	7.945.120,68	2,24%	258.972.254,98	73,08%
	07012	136.892.766,57	75.964.567,35	55,49%	52.470.917,78	38,33%	4.599.276,63	3,36%	60.928.199,22	44,51%	71.365.290,72	52,13%
	07013	147.137.261,18	81.710.115,39	55,53%	58.770.277,64	39,94%	9.551.100,57	6,49%	65.427.145,79	44,47%	72.159.014,82	49,04%
	11001	159.786.052,17	136.332.570,58	85,32%	127.473.103,16	79,78%	73.244.978,71	45,84%	23.453.481,59	14,68%	63.087.591,87	39,48%
	11014	10.247.307,66	1.915.836,14	18,70%	1.915.836,14	18,70%	1.904.705,50	18,59%	8.331.471,52	81,30%	11.130,64	0,11%
	11015	14.791.999,66	11.158.278,31	75,43%	11.064.492,92	74,80%	763.617,35	5,16%	3.633.721,35	24,57%	10.394.660,96	70,27%
	11016	5.451.823,99	1.623.034,16	29,77%	1.623.034,16	29,77%	1.104.097,54	20,25%	3.828.789,83	70,23%	518.936,62	9,52%
	11018	3.915.675,70	1.229.673,95	31,40%	1.227.273,95	31,34%	510.589,32	13,04%	2.686.001,75	68,60%	719.084,63	18,36%
	11020	1.538.770,00	272.781,86	17,73%	272.781,86	17,73%	272.781,86	17,73%	1.265.988,14	82,27%	0,00	0,00%
	11021	194.070.669,07	80.232.569,47	41,34%	77.059.684,33	39,71%	19.184.108,70	9,89%	113.838.099,60	58,66%	61.048.460,77	31,46%
	11022	454.857.917,38	157.057.433,11	34,53%	156.633.421,81	34,44%	100.074.279,71	22,00%	297.800.484,27	65,47%	56.983.153,40	12,53%
	11023	197.152.951,52	179.457.868,38	91,02%	178.631.033,25	90,61%	20.981.318,71	10,64%	17.695.083,14	8,98%	158.476.549,67	80,38%
	11024	59.249.917,37	31.847.107,42	53,75%	13.847.154,30	23,37%	2.365.573,17	3,99%	27.402.809,95	46,25%	29.481.534,25	49,76%
	12001	51.808.350,08	31.123.216,35	60,07%	31.122.708,75	60,07%	9.900.640,96	19,11%	20.685.133,73	39,93%	21.222.575,39	40,96%
	12013	15.487.481,90	7.130.843,33	46,04%	2.836.382,06	18,31%	1.754.613,30	11,33%	8.356.638,57	53,96%	5.376.230,03	34,71%
	12014	9.827.425,64	1.831.423,80	18,64%	1.831.423,80	18,64%	1.831.423,80	18,64%	7.996.001,84	81,36%	0,00	0,00%
	12015	8.825.695,27	2.204.474,31	24,98%	2.204.474,31	24,98%	1.468.394,45	16,64%	6.621.220,96	75,02%	736.079,86	8,34%
	12016	39.689.935,41	15.331.449,77	38,63%	15.331.449,77	38,63%	8.017.147,95	20,20%	24.358.485,64	61,37%	7.314.301,82	18,43%
	12017	6.029.468,04	1.491.258,38	24,73%	1.491.258,38	24,73%	1.139.356,38	18,90%	4.538.209,66	75,27%	351.902,00	5,84%
	12018	29.792.454,78	5.776.452,50	19,39%	5.776.452,50	19,39%	5.591.914,04	18,77%	24.016.002,28	80,61%	184.538,46	0,62%
	12019	2.286.951,81	557.494,02	24,38%	557.494,02	24,38%	372.417,52	16,28%	1.729.457,79	75,62%	185.076,50	8,09%
	12024	29.734.921,56	5.655.987,06	19,02%	4.775.039,80	16,06%	3.408.801,01	11,46%	24.078.934,50	80,98%	2.247.186,05	7,56%
	12025	30.616.764,03	8.296.291,33	27,10%	8.060.000,93	26,33%	2.634.432,38	8,60%	22.320.472,70	72,90%	5.661.858,95	18,49%
	12026	10.262.724,66	4.284.846,67	41,75%	4.284.846,67	41,75%	2.991.300,54	29,15%	5.977.877,99	58,25%	1.293.546,13	12,60%
	12027	55.285.492,09	32.403.894,56	58,61%	13.544.796,76	24,50%	8.866.023,74	16,04%	22.881.597,53	41,39%	23.537.870,82	42,58%
	12028	29.772.757,67	13.518.078,34	45,40%	2.493.987,24	8,38%	1.626.491,69	5,46%	16.254.679,33	54,60%	11.891.586,65	39,94%
	14001	23.394.722,99	5.404.108,85	23,10%	5.308.496,98	22,69%	3.422.400,34	14,63%	17.990.614,14	76,90%	1.981.708,51	8,47%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	47.563.811,07	18.577.447,99	39,06%	10.163.144,77	21,37%	2.258.703,95	4,75%	28.986.363,08	60,94%	16.318.744,04	34,31%
	14012	212.643.965,80	184.110.980,00	86,58%	183.194.290,47	86,15%	22.366.910,41	10,52%	28.532.985,80	13,42%	161.744.069,59	76,06%
	14013	337.574.832,11	266.396.227,51	78,91%	261.470.626,84	77,46%	8.957.270,60	2,65%	71.178.604,60	21,09%	257.438.956,91	76,26%
	14014	598.427.964,89	435.656.548,14	72,80%	368.309.940,37	61,55%	19.921.544,91	3,33%	162.771.416,75	27,20%	415.735.003,23	69,47%
	15001	34.429.704,01	16.117.830,03	46,81%	16.117.184,07	46,81%	6.673.506,29	19,38%	18.311.873,98	53,19%	9.444.323,74	27,43%
	15002	24.353.716,21	3.255.681,78	13,37%	3.255.681,78	13,37%	3.255.681,78	13,37%	21.098.034,43	86,63%	0,00	0,00%
	15010	124.077.179,00	78.113.947,56	62,96%	78.107.047,56	62,95%	33.284.782,58	26,83%	45.963.231,44	37,04%	44.829.164,98	36,13%
	15011	130.889.359,35	70.630.663,69	53,96%	70.589.471,98	53,93%	55.496.050,27	42,40%	60.258.695,66	46,04%	15.134.613,42	11,56%
	15012	1.632.954.741,66	444.663.636,88	27,23%	419.767.786,59	25,71%	361.197.379,50	22,12%	1.188.291.104,78	72,77%	83.466.257,38	5,11%
	15014	1.164.377.717,18	1.060.089.339,89	91,04%	1.053.037.839,89	90,44%	263.556.886,02	22,63%	104.288.377,29	8,96%	796.532.453,87	68,41%
	15015	159.244.421,32	128.300.481,78	80,57%	121.711.512,21	76,43%	29.852.825,10	18,75%	30.943.939,54	19,43%	98.447.656,68	61,82%
	15016	3.224.269.436,70	744.099.725,53	23,08%	744.099.725,53	23,08%	742.266.909,38	23,02%	2.480.169.711,17	76,92%	1.832.816,15	0,06%
	15017	625.464,66	124.858,97	19,96%	124.858,97	19,96%	124.744,12	19,94%	500.605,69	80,04%	114,85	0,02%
	15019	177.630.288,66	123.273.064,95	69,40%	106.848.328,79	60,15%	2.900.891,61	1,63%	54.357.223,71	30,60%	120.372.173,34	67,77%
	15020	40.210.898,55	19.684.326,63	48,95%	19.466.064,16	48,41%	9.042.893,15	22,49%	20.526.571,92	51,05%	10.641.433,48	26,46%
	15022	12.347.283,66	6.416.270,14	51,97%	4.450.244,30	36,04%	3.218.350,73	26,07%	5.931.013,52	48,03%	3.197.919,41	25,90%
	16001	36.900.813,94	15.497.384,32	42,00%	15.399.095,50	41,73%	7.174.288,06	19,44%	21.403.429,62	58,00%	8.323.096,26	22,56%
	16010	51.936.383,33	32.617.888,39	62,80%	31.267.990,15	60,20%	7.462.167,52	14,37%	19.318.494,94	37,20%	25.155.720,87	48,44%
	16012	14.962.380,89	4.024.591,11	26,90%	3.306.371,11	22,10%	2.108.752,13	14,09%	10.937.789,78	73,10%	1.915.838,98	12,80%
	16014	63.532.644,21	44.902.538,50	70,68%	38.042.262,12	59,88%	9.099.484,78	14,32%	18.630.105,71	29,32%	35.803.053,72	56,35%
	16015	150.360.301,08	91.528.737,40	60,87%	86.307.915,74	57,40%	7.116.055,92	4,73%	58.831.563,68	39,13%	84.412.681,48	56,14%
	16018	12.118.251,11	1.421.813,83	11,73%	1.159.253,83	9,57%	897.453,18	7,41%	10.696.437,28	88,27%	524.360,65	4,33%
	16020	4.501.373,34	2.234.110,79	49,63%	534.110,79	11,87%	329.433,88	7,32%	2.267.262,55	50,37%	1.904.676,91	42,31%
	17001	33.320.488,91	13.519.258,40	40,57%	13.499.846,48	40,52%	5.753.115,56	17,27%	19.801.230,51	59,43%	7.766.142,84	23,31%
	17010	21.350.222,54	5.585.168,70	26,16%	5.585.168,70	26,16%	1.618.982,65	7,58%	15.765.053,84	73,84%	3.966.186,05	18,58%
	17011	27.333.856,02	3.976.056,14	14,55%	3.969.703,64	14,52%	3.949.850,27	14,45%	23.357.799,88	85,45%	26.205,87	0,10%
	17012	201.080.132,36	100.329.090,65	49,90%	97.494.995,93	48,49%	10.436.474,54	5,19%	100.751.041,71	50,10%	89.892.616,11	44,70%
	17013	5.550.956,66	1.518.562,25	27,36%	1.018.106,17	18,34%	973.452,38	17,54%	4.032.394,41	72,64%	545.109,87	9,82%
	19001	56.210.145,02	21.099.515,20	37,54%	20.686.811,33	36,80%	7.670.971,86	13,65%	35.110.629,82	62,46%	13.428.543,34	23,89%
	19010	220.221.328,39	129.381.398,92	58,75%	115.515.821,72	52,45%	6.466.789,40	2,94%	90.839.929,47	41,25%	122.914.609,52	55,81%
	19011	1.193.313.288,88	1.011.244.719,92	84,74%	936.796.335,50	78,50%	232.811.627,34	19,51%	182.068.568,96	15,26%	778.433.092,58	65,23%
	19012	453.916.513,64	407.856.193,26	89,85%	389.232.132,48	85,75%	97.478.771,32	21,48%	46.060.320,38	10,15%	310.377.421,94	68,38%
	19013	38.190.943,45	29.303.217,76	76,73%	27.655.799,52	72,41%	10.206.917,72	26,73%	8.887.725,69	23,27%	19.096.300,04	50,00%
	19017	237.641.951,94	202.026.723,27	85,01%	166.376.443,55	70,01%	51.206.215,75	21,55%	35.615.228,67	14,99%	150.820.507,52	63,47%
	19018	20.125.757,21	5.846.719,87	29,05%	4.025.753,92	20,00%	2.700.174,15	13,42%	14.279.037,34	70,95%	3.146.545,72	15,63%
	19020	11.053.257,71	5.443.572,08	49,25%	4.386.949,56	39,69%	2.077.413,97	18,79%	5.609.685,63	50,75%	3.366.158,11	30,45%
	20001	36.451.527,36	23.635.809,89	64,84%	23.577.754,09	64,68%	7.893.927,48	21,66%	12.815.717,47	35,16%	15.741.882,41	43,19%
	20015	417.376.741,21	146.365.619,36	35,07%	88.932.855,72	21,31%	28.595.280,41	6,85%	271.011.121,85	64,93%	117.770.338,95	28,22%
	20016	9.599.007,12	2.881.046,69	30,01%	2.881.046,69	30,01%	1.735.339,63	18,08%	6.717.960,43	69,99%	1.145.707,06	11,94%
	20017	500.399.828,45	315.643.420,52	63,08%	292.491.196,62	58,45%	34.606.461,47	6,92%	184.756.407,93	36,92%	281.036.959,05	56,16%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.930.625.195,00	284.156.610,98	7,23%	284.156.610,98	7,23%	284.156.610,98	7,23%	3.646.468.584,02	92,77%	0,00	0,00%
	26001	538.202.418,75	35.874,24	0,01%	35.874,24	0,01%	35.874,24	0,01%	538.166.544,51	99,99%	0,00	0,00%
	30001	125.423.291,61	0,00	0,00%	0,00	0,00%	0,00	0,00%	125.423.291,61	100,00%	0,00	0,00%
1004	**Total**	**515.607.244,37**	**192.572.140,23**	**37,35%**	**182.981.470,31**	**35,49%**	**98.398.535,70**	**19,08%**	**323.035.104,14**	**62,65%**	**94.173.604,53**	**18,26%**
	19102CA01	37.499,00	6.631,77	17,69%	6.631,77	17,69%	2.832,28	7,55%	30.867,23	82,31%	3.799,49	10,13%
	19102CA02	438.539,00	280.704,52	64,01%	279.749,88	63,79%	109.453,29	24,96%	157.834,48	35,99%	171.251,23	39,05%
	19102CA03	482.345,00	237.900,73	49,32%	236.946,09	49,12%	116.790,42	24,21%	244.444,27	50,68%	121.110,31	25,11%
	19102CA04	601.821,00	362.158,95	60,18%	356.384,94	59,22%	135.205,77	22,47%	239.662,05	39,82%	226.953,18	37,71%
	19102CA05	134.688,00	67.620,68	50,21%	66.666,03	49,50%	34.788,41	25,83%	67.067,32	49,79%	32.832,27	24,38%
	19102CO01	394.711,00	220.580,62	55,88%	219.625,97	55,64%	102.026,68	25,85%	174.130,38	44,12%	118.553,94	30,04%
	19102CO02	269.405,00	163.585,04	60,72%	162.630,39	60,37%	65.237,42	24,22%	105.819,96	39,28%	98.347,62	36,51%
	19102CO03	228.702,00	155.996,39	68,21%	155.041,74	67,79%	33.371,63	14,59%	72.705,61	31,79%	122.624,76	53,62%
	19102CO04	405.901,00	275.338,94	67,83%	274.384,30	67,60%	104.226,73	25,68%	130.562,06	32,17%	171.112,21	42,16%
	19102CO06	507.274,00	347.400,33	68,48%	346.445,69	68,30%	124.861,52	24,61%	159.873,67	31,52%	222.538,81	43,87%
	19102CO07	228.771,00	179.155,58	78,31%	178.200,94	77,89%	41.665,02	18,21%	49.615,42	21,69%	137.490,56	60,10%
	19102CO08	330.781,00	255.359,90	77,20%	254.405,26	76,91%	96.971,44	29,32%	75.421,10	22,80%	158.388,46	47,88%
	19102CO09	734.357,00	655.389,03	89,25%	648.089,45	88,25%	94.243,77	12,83%	78.967,97	10,75%	561.145,26	76,41%
	19102RM01	981.207,00	564.099,98	57,49%	563.015,07	57,38%	249.450,04	25,42%	417.107,02	42,51%	314.649,94	32,07%
	19102RM02	1.164.768,00	685.474,02	58,85%	684.389,11	58,76%	419.385,77	36,01%	479.293,98	41,15%	266.088,25	22,84%
	19102RM03	408.815,00	206.569,84	50,53%	200.457,42	49,03%	46.302,42	11,33%	202.245,16	49,47%	160.267,42	39,20%
	19102RM04	1.132.910,00	527.527,89	46,56%	521.415,48	46,02%	94.711,04	8,36%	605.382,11	53,44%	432.816,85	38,20%
	19102RM05	1.533.032,00	806.378,89	52,60%	805.293,98	52,53%	495.783,04	32,34%	726.653,11	47,40%	310.595,85	20,26%
	19102RM06	1.260.538,00	673.648,06	53,44%	672.563,15	53,36%	466.568,55	37,01%	586.889,94	46,56%	207.079,51	16,43%
	19102RM07	708.972,00	376.571,69	53,12%	375.486,78	52,96%	178.937,69	25,24%	332.400,31	46,88%	197.634,00	27,88%
	19102RM08	263.165,00	209.373,52	79,56%	202.606,63	76,99%	59.519,08	22,62%	53.791,48	20,44%	149.854,44	56,94%
	19102RM09	475.888,00	420.755,68	88,41%	419.670,78	88,19%	113.958,96	23,95%	55.132,32	11,59%	306.796,72	64,47%
	19102RM10	1.595.722,00	813.637,15	50,99%	807.524,75	50,61%	409.495,61	25,66%	782.084,85	49,01%	404.141,54	25,33%
	19102RM11	333.011,00	194.972,31	58,55%	193.887,41	58,22%	102.766,97	30,86%	138.038,69	41,45%	92.205,34	27,69%
	19102RM12	1.421.691,00	550.664,73	38,73%	502.227,89	35,33%	240.625,87	16,93%	871.026,27	61,27%	310.038,86	21,81%
	19102RM13	506.649,00	290.579,10	57,35%	289.494,20	57,14%	102.083,13	20,15%	216.069,90	42,65%	188.495,97	37,20%
	19102RM14	1.133.311,00	608.741,83	53,71%	607.656,93	53,62%	316.944,35	27,97%	524.569,17	46,29%	291.797,48	25,75%
	19102RM15	295.187,00	165.984,68	56,23%	160.034,20	54,21%	49.909,02	16,91%	129.202,32	43,77%	116.075,66	39,32%
	19102RM16	1.288.453,00	603.861,60	46,87%	602.776,69	46,78%	363.765,47	28,23%	684.591,40	53,13%	240.096,13	18,63%
	19102RM17	357.550,00	158.517,99	44,33%	157.433,08	44,03%	88.679,69	24,80%	199.032,01	55,67%	69.838,30	19,53%
	19102RM18	272.249,00	156.353,65	57,43%	150.241,24	55,19%	42.470,71	15,60%	115.895,35	42,57%	113.882,94	41,83%
	19102RM19	561.339,00	353.366,48	62,95%	339.864,07	60,55%	85.140,73	15,17%	207.972,52	37,05%	268.225,75	47,78%
	19102RM20	1.015.904,00	674.827,76	66,43%	667.617,07	65,72%	358.238,01	35,26%	341.076,24	33,57%	316.589,75	31,16%
	19102RM21	344.902,00	134.457,80	38,98%	133.372,89	38,67%	55.436,92	16,07%	210.444,20	61,02%	79.020,88	22,91%
	19102RM22	837.831,00	546.851,47	65,27%	535.420,21	63,91%	169.278,74	20,20%	290.979,53	34,73%	377.572,73	45,07%
	19102RM23	710.970,00	442.396,57	62,22%	441.311,66	62,07%	221.702,63	31,18%	268.573,43	37,78%	220.693,94	31,04%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	516.117,00	241.741,51	46,84%	240.656,60	46,63%	133.251,94	25,82%	274.375,49	53,16%	108.489,57	21,02%
	19102RM25	4.519.843,00	3.985.095,20	88,17%	3.984.010,29	88,14%	1.064.649,75	23,56%	534.747,80	11,83%	2.920.445,45	64,61%
	19102	487.172.426,37	174.971.868,35	35,92%	165.537.840,28	33,98%	91.407.805,19	18,76%	312.200.558,02	64,08%	83.564.063,16	17,15%
1005	**Total**	**55.015.663,52**	**34.717.089,13**	**63,10%**	**34.717.089,13**	**63,10%**	**11.018.882,47**	**20,03%**	**20.298.574,39**	**36,90%**	**23.698.206,66**	**43,08%**
	11104	55.015.663,52	34.717.089,13	63,10%	34.717.089,13	63,10%	11.018.882,47	20,03%	20.298.574,39	36,90%	23.698.206,66	43,08%
1008	**Total**	**24.734.728,28**	**8.427.221,93**	**34,07%**	**8.316.183,76**	**33,62%**	**3.128.562,42**	**12,65%**	**16.307.506,35**	**65,93%**	**5.298.659,51**	**21,42%**
	20114	24.734.728,28	8.427.221,93	34,07%	8.316.183,76	33,62%	3.128.562,42	12,65%	16.307.506,35	65,93%	5.298.659,51	21,42%
1011	**Total**	**1.977.489.646,44**	**403.421.259,22**	**20,40%**	**402.401.371,97**	**20,35%**	**387.813.218,62**	**19,61%**	**1.574.068.387,22**	**79,60%**	**15.608.040,60**	**0,79%**
	14203	1.977.489.646,44	403.421.259,22	20,40%	402.401.371,97	20,35%	387.813.218,62	19,61%	1.574.068.387,22	79,60%	15.608.040,60	0,79%
1012	**Total**	**7.579.380,65**	**1.811.968,09**	**23,91%**	**1.722.879,29**	**22,73%**	**1.267.353,09**	**16,72%**	**5.767.412,56**	**76,09%**	**544.615,00**	**7,19%**
	11205	7.579.380,65	1.811.968,09	23,91%	1.722.879,29	22,73%	1.267.353,09	16,72%	5.767.412,56	76,09%	544.615,00	7,19%
1013	**Total**	**29.177.111,86**	**13.859.003,70**	**47,50%**	**13.440.590,66**	**46,07%**	**4.985.277,25**	**17,09%**	**15.318.108,16**	**52,50%**	**8.873.726,45**	**30,41%**
	16206	29.177.111,86	13.859.003,70	47,50%	13.440.590,66	46,07%	4.985.277,25	17,09%	15.318.108,16	52,50%	8.873.726,45	30,41%
1014	**Total**	**229.273.404,51**	**152.033.477,23**	**66,31%**	**95.513.414,11**	**41,66%**	**17.368.329,69**	**7,58%**	**77.239.927,28**	**33,69%**	**134.665.147,54**	**58,74%**
	14202	229.273.404,51	152.033.477,23	66,31%	95.513.414,11	41,66%	17.368.329,69	7,58%	77.239.927,28	33,69%	134.665.147,54	58,74%